

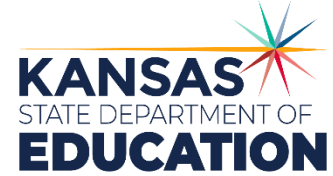
# Financial Accountability Report

USD #: D0230

USD Name: Spring Hill

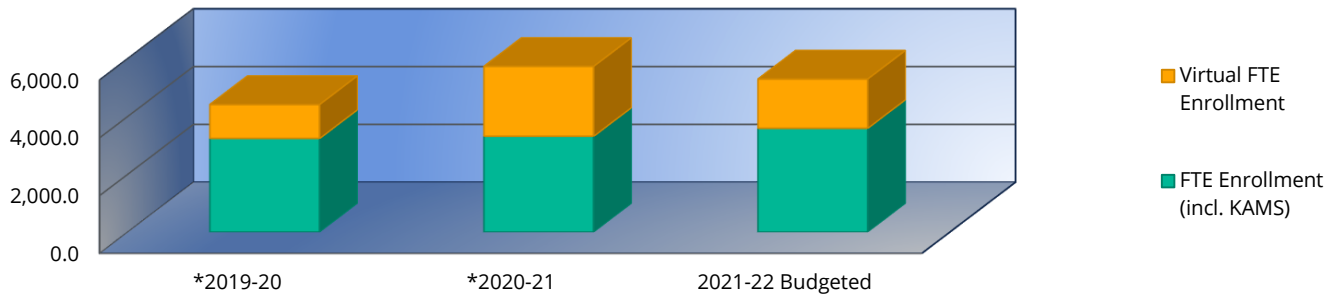
County Name: Johnson

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	3,238.5	3,314.5	3,589.5
Virtual FTE Enrollment	1,173.2	2,416.9	1,704.0
<b>Total FTE Enrollment</b>	<b>4,411.7</b>	<b>5,731.4</b>	<b>5,293.5</b>

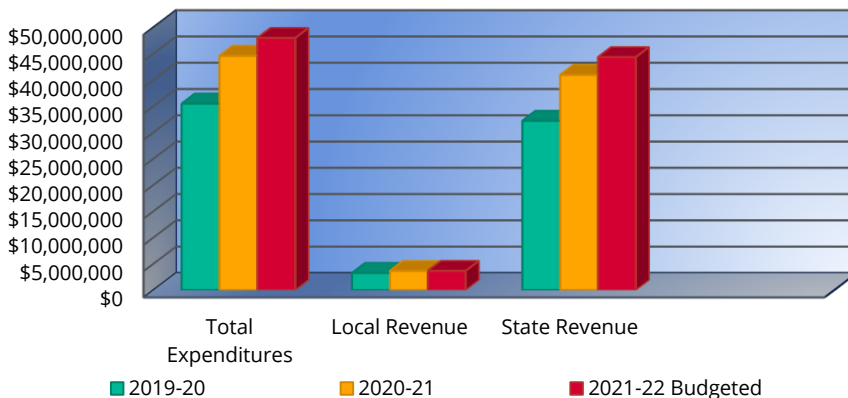


\* Includes 2/20 count.

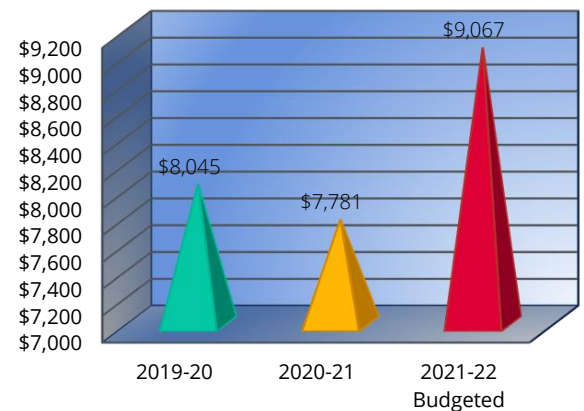
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$35,490,125</b>	<b>\$44,595,349</b>	<b>\$47,998,529</b>
<b>Total Expenditures per Pupil</b>	<b>\$8,045</b>	<b>\$7,781</b>	<b>\$9,067</b>
Local Revenue	\$3,263,996	\$3,639,472	\$3,655,424
State Revenue	\$32,226,129	\$40,955,877	\$44,343,105
Federal Revenue	\$0	\$0	\$0

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

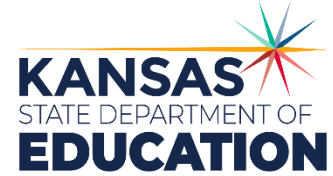
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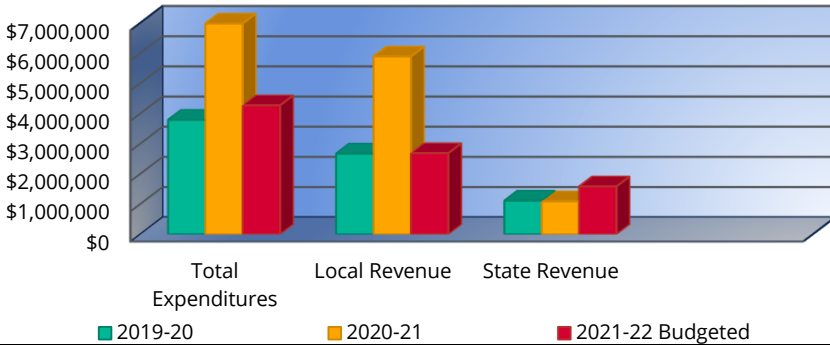
School Year: 2022



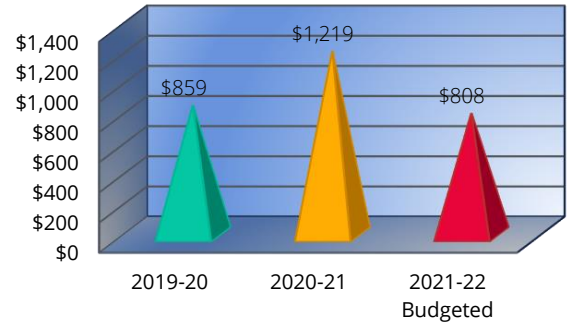
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$3,790,385</b>	<b>\$6,984,788</b>	<b>\$4,275,000</b>
<b>Total Expenditures per Pupil</b>	<b>\$859</b>	<b>\$1,219</b>	<b>\$808</b>
Local Revenue	\$2,675,598	\$5,890,557	\$2,689,175
State Revenue	\$1,114,787	\$1,094,231	\$1,585,825
Federal Revenue	\$0	\$0	\$0

Total Expenditures



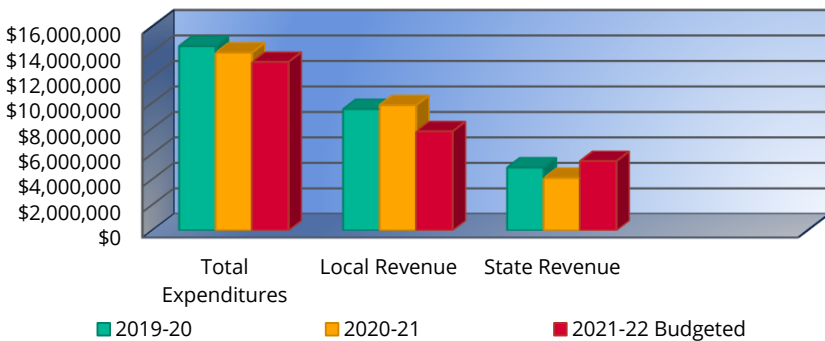
Total Expenditures per Pupil



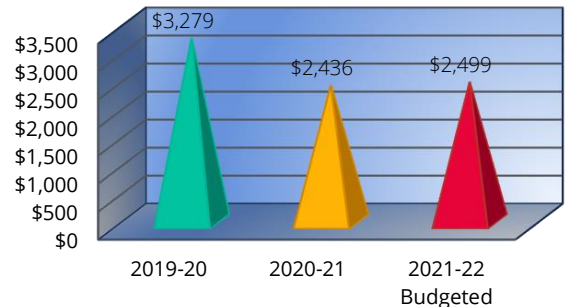
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$14,466,374</b>	<b>\$13,964,215</b>	<b>\$13,228,211</b>
<b>Total Expenditures per Pupil</b>	<b>\$3,279</b>	<b>\$2,436</b>	<b>\$2,499</b>
Local Revenue	\$9,527,444	\$9,838,348	\$7,783,741
State Revenue	\$4,938,930	\$4,125,867	\$5,444,470
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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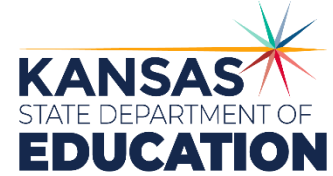
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County Name: Johnson

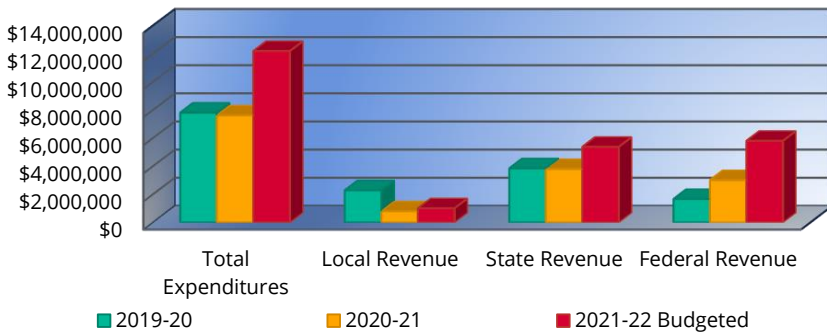
School Year: 2022



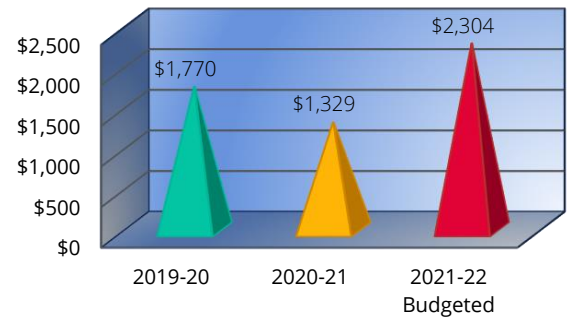
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$7,809,395</b>	<b>\$7,619,194</b>	<b>\$12,196,120</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,770</b>	<b>\$1,329</b>	<b>\$2,304</b>
Local Revenue	\$2,290,617	\$802,584	\$1,011,351
State Revenue	\$3,849,980	\$3,804,895	\$5,379,168
Federal Revenue	\$1,668,798	\$3,011,715	\$5,805,601

Total Expenditures



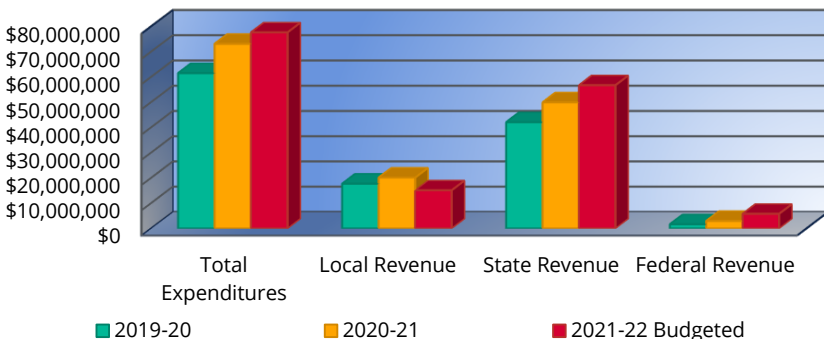
Total Expenditures per Pupil



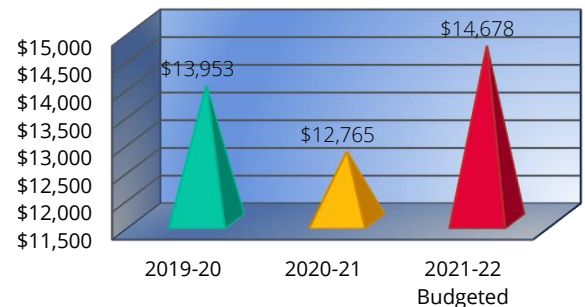
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$61,556,279</b>	<b>\$73,163,546</b>	<b>\$77,697,860</b>
<b>Total Expenditures per Pupil</b>	<b>\$13,953</b>	<b>\$12,765</b>	<b>\$14,678</b>
Local Revenue	\$17,757,655	\$20,170,961	\$15,139,691
State Revenue	\$42,129,826	\$49,980,870	\$56,752,568
Federal Revenue	\$1,668,798	\$3,011,715	\$5,805,601

Total Expenditures



Total Expenditures per Pupil



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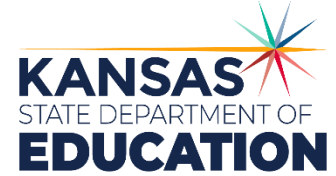
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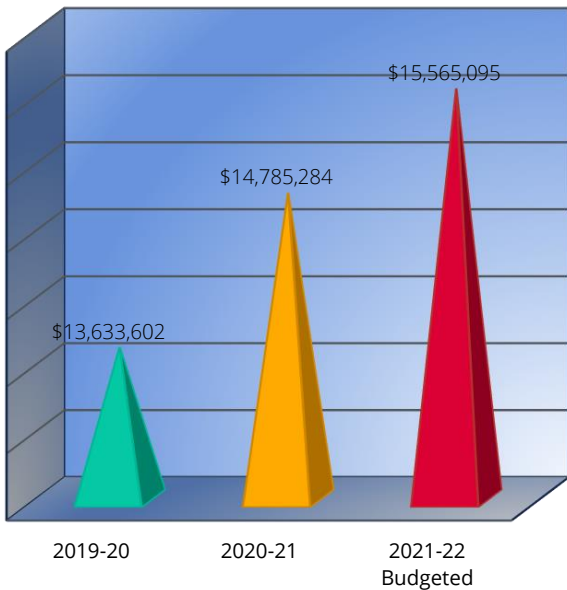
School Year: 2022



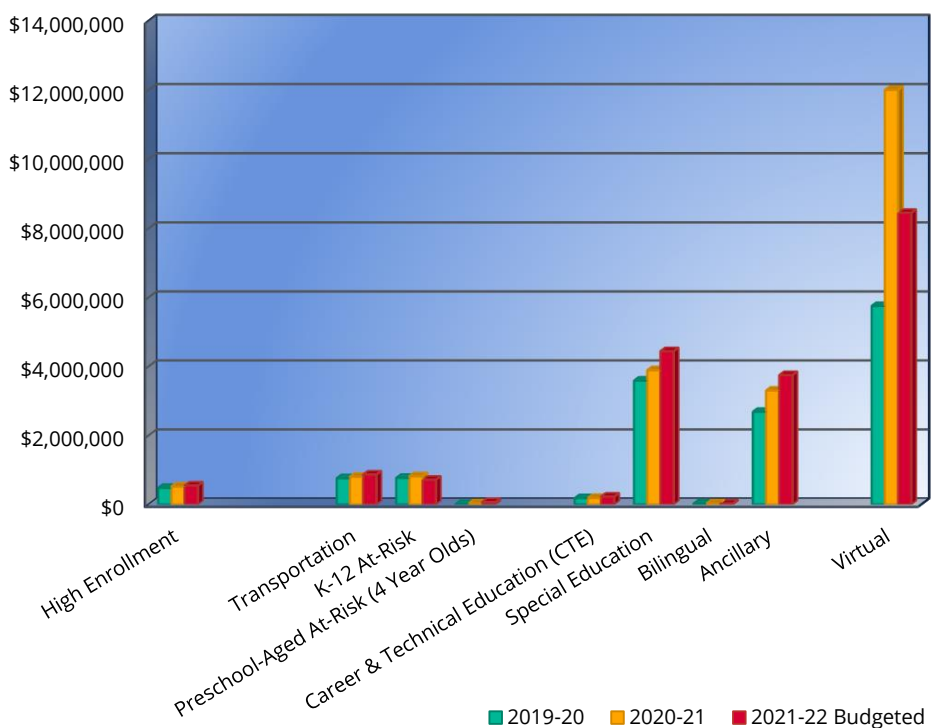
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$13,633,602	\$14,785,284	\$15,565,095
High Enrollment State Aid	\$478,201	\$519,038	\$547,778
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$759,443	\$801,403	\$867,316
K-12 At-Risk State Aid	\$768,759	\$818,308	\$715,312
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$11,090	\$31,983	\$65,884
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$179,658	\$187,329	\$227,770
Special Education State Aid	\$3,589,126	\$3,890,856	\$4,443,050
Bilingual State Aid	\$21,293	\$29,699	\$26,354
Ancillary State Aid	\$2,684,869	\$3,300,000	\$3,750,000
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$5,752,100	\$12,004,590	\$8,449,235

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

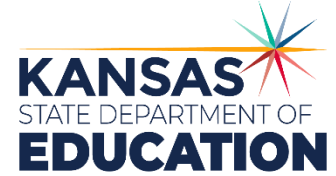
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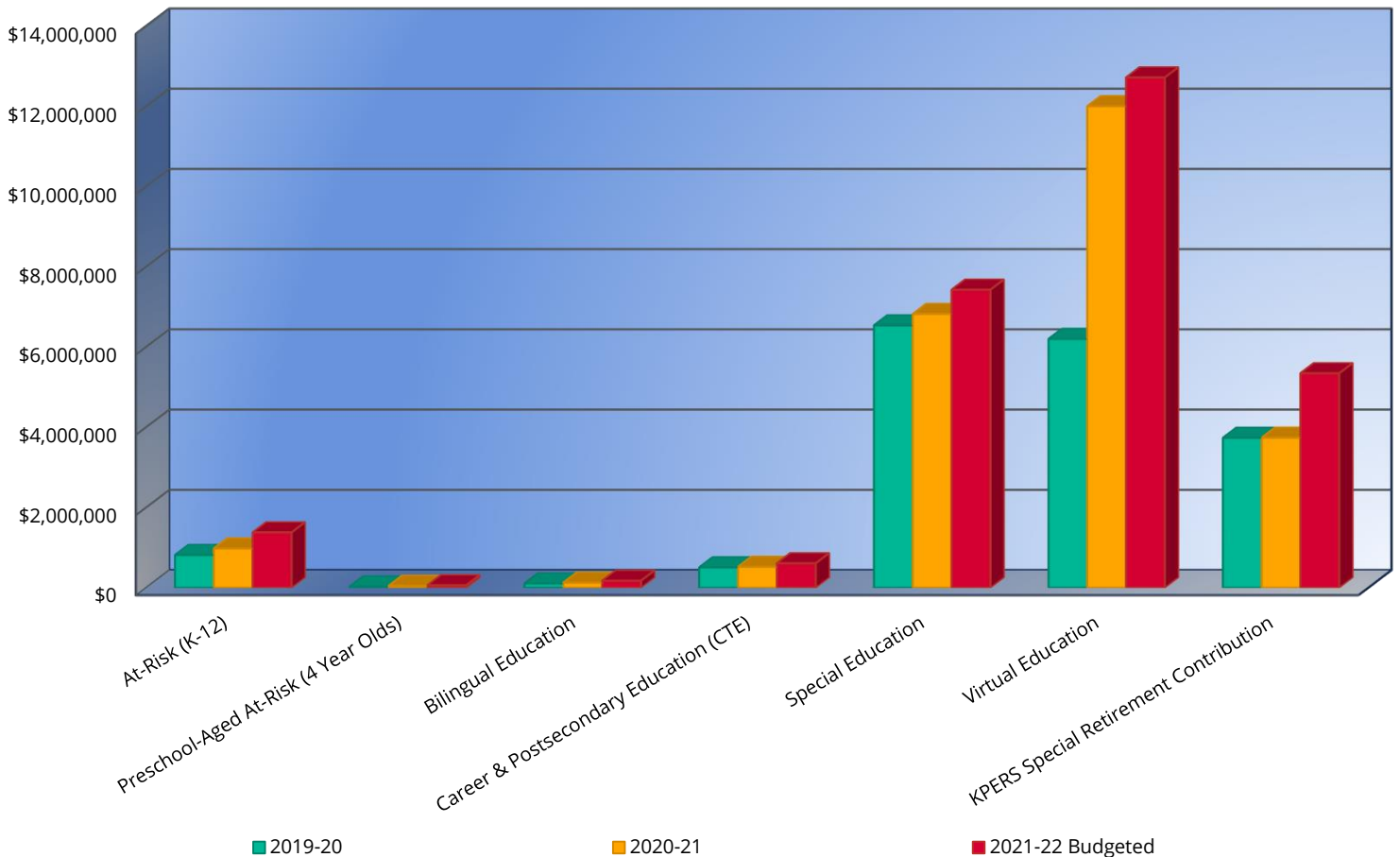
County Name: Johnson

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$815,325	\$979,964	\$1,379,050
Preschool-Aged At-Risk (4 Year Olds) - 11	\$30,368	\$46,408	\$62,025
Bilingual Education - 14	\$105,211	\$126,533	\$176,000
Career & Postsecondary Education (CTE) - 34	\$507,796	\$521,241	\$610,050
Special Education - 30	\$6,536,642	\$6,821,718	\$7,427,500
Virtual Education - 15	\$6,199,440	\$12,004,590	\$12,719,750
KPERS Special Retirement Contribution - 51	\$3,735,909	\$3,737,460	\$5,344,568



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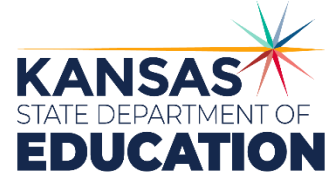
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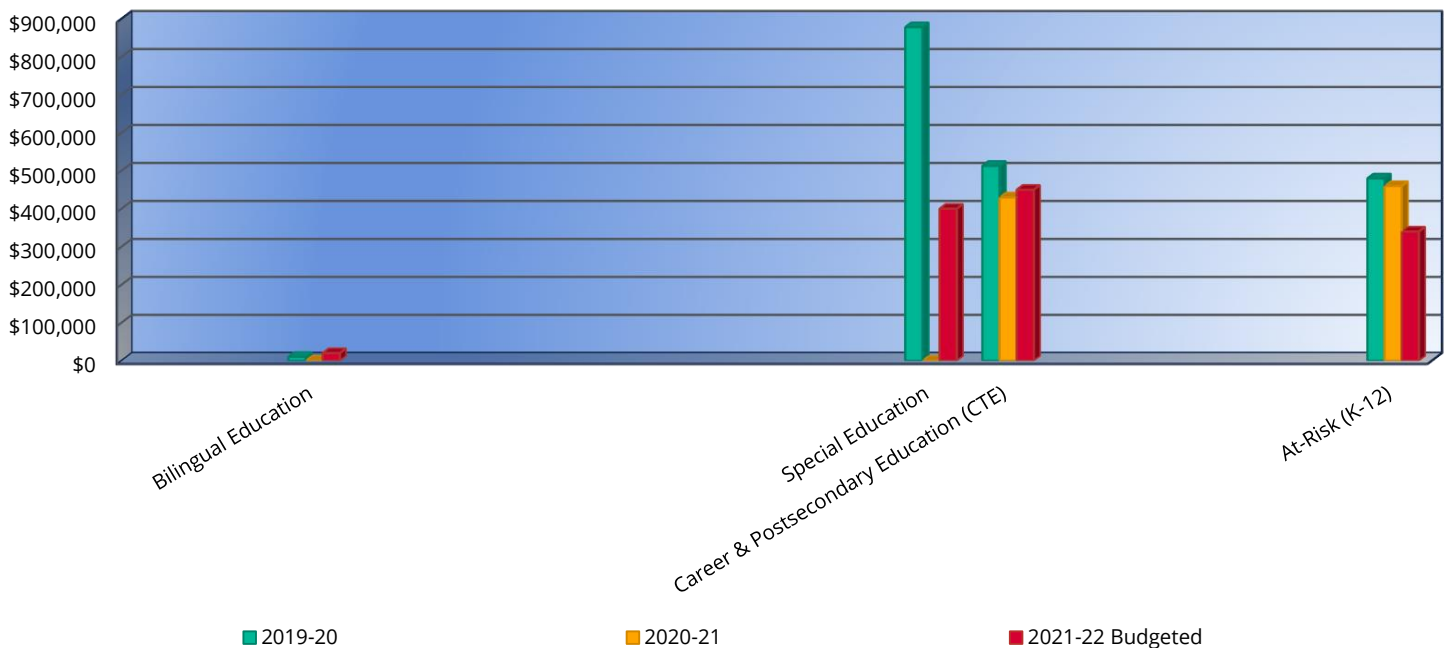
County Name: Johnson

School Year: 2022



## Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$10,000	\$0	\$20,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$878,009	\$0	\$400,000
Career & Postsecondary Education (CTE) - 34	\$513,000	\$430,000	\$450,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$480,000	\$460,000	\$340,000



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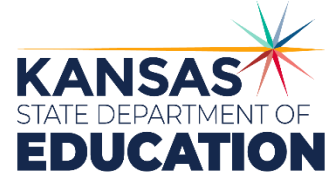
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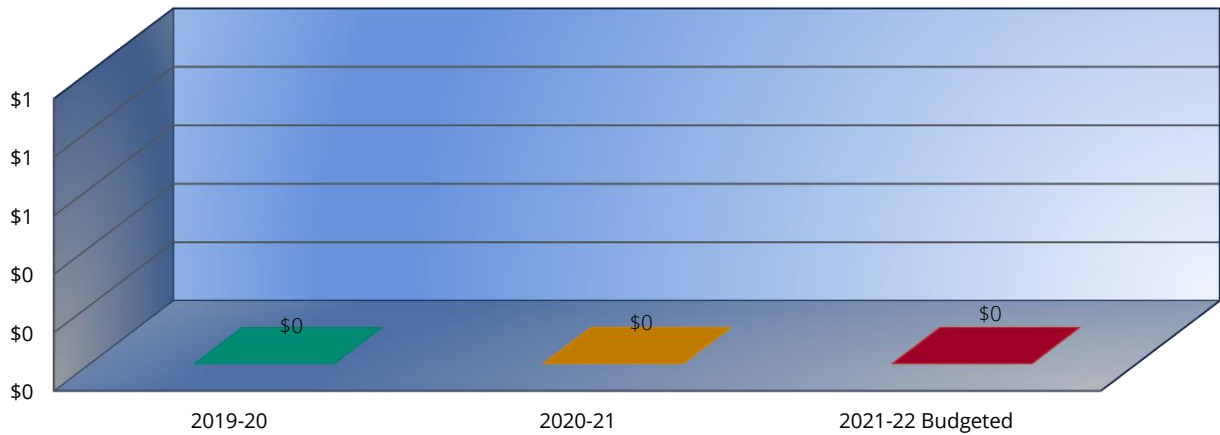
County Name: Johnson

School Year: 2022



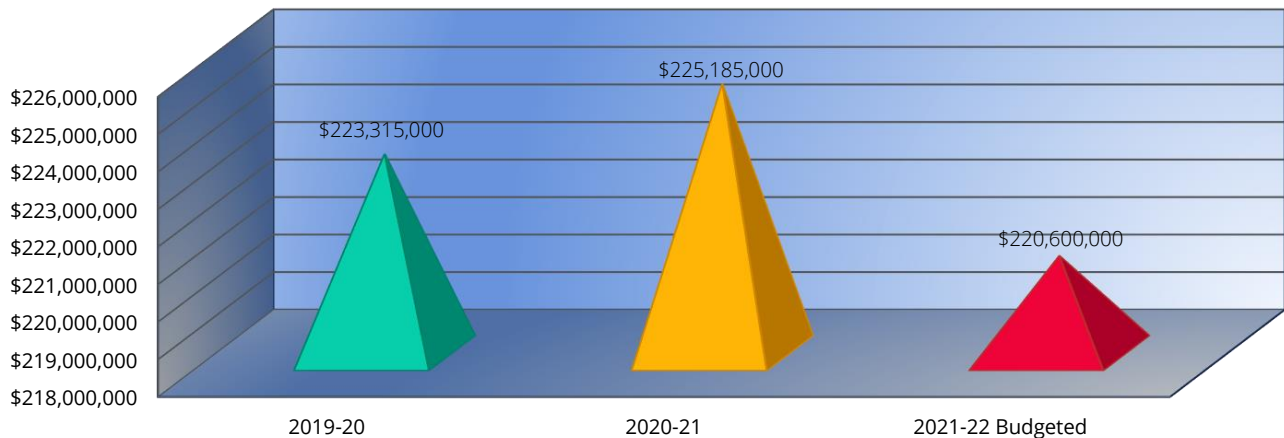
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$223,315,000	\$225,185,000	\$220,600,000



Note: The scale for each chart will vary based on individual district's data.



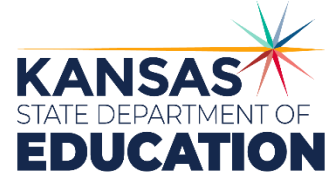
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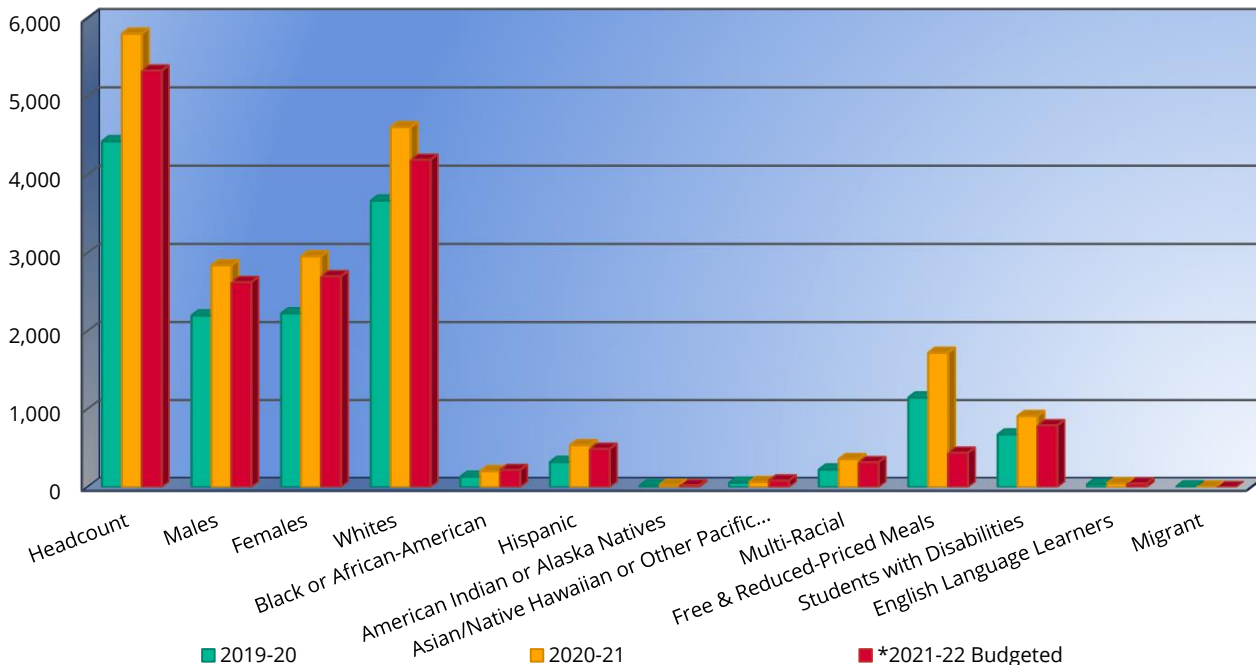
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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	4,427	5,802	5,331
Males	2,200	2,843	2,628
Females	2,227	2,959	2,703
Whites	3,669	4,608	4,191
Black or African-American	133	205	220
~Hispanic	323	537	491
American Indian or Alaska Natives	21	28	24
Asian/Native Hawaiian or Other Pacific Islander	56	65	85
~Multi-Racial	225	359	320
Free & Reduced-Priced Meals	1,148	1,722	441
Students with Disabilities	675	911	792
English Language Learners	36	48	47
<sup>2</sup> Migrant	9	6	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.